

**HITCHIN AREA COMMITTEE BUDGET 2014/15**

APPENDIX A

<b>Memorandum of Understanding</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Base Budget 2014/15	£13,340		Hitchin Link	£260	18.11.08	£260	£0		
3 year agreements until March 2015			Hitchin Festival	£1,880	20.04.09	£1,880	£0		
			Hitchin Senior Citizens	£3,400	18.11.08	£3,400	£0		
			Apni Duniya	£280	18.11.08	£0	£280		
			Hitchin Town Centre Initiative	£5,270	20.04.09	£5,270	£0		
Unallocated			Soundbase	£2,250		£0	£2,250		
<b>Total</b>	<b>£13,340</b>			<b>£13,340</b>		<b>£10,810</b>	<b>£2,530</b>	<b>£0</b>	

**DEVELOPMENT BUDGETS**

<b>Central Area Grants</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Base Budget 2014/15	£24,800		American Flag Football Project	£620	10.06.14	£620	£0		
			North Herts Samaritans	£250	10.06.14	£250	£0		
			Bancroft Project	£910	10.06.14	£910	£0		
			Hitchin Society	£500	10.06.14	£500	£0		
			Hitchin Quaker Society	£3,000	10.06.14	£3,000	£0		
			Early Days Playgroup	£1,500	10.06.14	£1,500	£0		Awarded in principal
<b>Total</b>	<b>£24,800</b>			<b>£6,780</b>		<b>£6,780</b>	<b>£0</b>	<b>£18,020</b>	

<b>Bearton</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	
Member Discretionary Budget 2014/15									
Member 1	£500		Community Projects						
Member 2	£500		Community Projects						
Member 3	£500		Community Projects						
<b>Total</b>	<b>£1,500</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£1,500</b>	

<b>Highbury</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Member Discretionary Budget2014/15										
Member 1	£500			Community Projects						
Member 2	£500			Community Projects						
Member 3	£500			Community Projects						
<b>Total</b>	<b>£1,500</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£1,500</b>	

117 6980

<b>Oughton</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Member Discretionary Budget2014/15										
Member 1	£500			Community Projects						
Member 1	£500			Community Projects						
<b>Total</b>	<b>£1,000</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£1,000</b>	

118 6980

<b>Priory</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Member Discretionary Budget 2014/15										
Member 1	£500			Community Projects						
Member 2	£500			Community Projects						
<b>Total</b>	<b>£1,000</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£1,000</b>	

119 6980

<b>Walsworth</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Member Discretionary Budget 2014/15										
Member 1	£500			Community Projects						
Member2	£500			Community Projects						
Member 3	£500			Community Projects						
<b>Total</b>	<b>£1,500</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£1,500</b>	

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